

FINANCIAL TABLES 2008 – 2009

Since 2008, Osmose has benefited from a partnership with the Nicolas Hulot Foundation for Nature and Man, supporting the coordination and “localisation” of the project, notably through the financing of an international volunteer and transfer of skills. The partnership with the FNH represented €15,300 in 2008 and €16,000 in 2009.

	DONOR	ACTIVITIES FINANCED	2008 \$	2008 €	2009 \$	2009 €	
Environmental Education	Solidarités (France)	EE Classes and outdoor trips	(6,000)*				
	Keidanren Nature Conservation Fund (Japan)	EE Classes and extensions	10,000		8,000		
	Total Foundation (France)	EE Classes and extensions		10,000		5,000	
	Michel Exertier	EE Programme (2 Villages)			6,000		
Local Development	Asian Development Bank (ADB)	Schooling, medical support, water filters, and floating gardens	16,550				
	UNDP – Tonle Sap Conservation Project (TSCP)	Boaters, water filters, mushroom cultivation	(3,100)				
	Terre des Hommes (Belgium)	Material assistance (housing construction)		4,000			
	Femmes d'Europe (Belgium)			5,000			
	Le Bazar International (Luxembourg)				25,000		
	Codegaz (France)	Water filters & savings groups		1,000		1,000	
	Santé 5 Continents	Medical support	665	2000			
	HAMAP Santé (France)	Distribution of 1000 water filters				16,200	
	Wild Asia (Malaysia)	Waste management	965				
	Vision du Monde (France)	Community tourism and waste management		1,000			
	UNDP GEF Small Grant Program (Cambodia)	Development of community-based tourism			8,850		
Saray Water Hyacinth Handicrafts	Belgium Technical Cooperation - Training Facility (Cambodia)	Training and purchase of equipment	(2,845)				
	Asian Development Bank (Cambodia)	Construction of a new workshop	13,700				
	Total Foundation (France)	Reinforcement and “autonomisation”				5,000	
	UNESCO (Cambodia)	Reinforcement and training			2,000		
Ecotourism	Oriental Bird Club (United Kingdom)	Training of ecotourism guides	1,480 **				
Conservation	IUCN Ecosystem Grant Program (The Netherlands)	Project: “Protected Waters” (in partnership with the World Fish Centre)	23,000		23,000		
* (...) = balance of finance received in 2007 / ** £1,000 received, average exchange rate \$1.48			TOTALS	78,300	23,000	72,850	27200
Average exchange rate : 1 € = 1.35 US\$ (2008) / 1 € = 1.4 US\$ (2009)				\$110,000	\$111,000		